

**Secondary Road Patrol - Report to the Legislature
As of December 31, 2006**

PA 345 of 2006, Sec. 401

In FY07, the Secondary Road Patrol (SRP) collections are projected to mirror the FY06 collections. As depicted in the chart below, the department anticipates sufficient funding to support its FY07 SRP obligations.

Reporting Period (Cumulative)	FY07 *		Actual Collections **		Distributions ***	
	Appropriation	Grant Allocations	FY07	FY06	FY07	FY06
1st Quarter (October - December 2006)	\$ 3,926,900	\$ 13,800,000	\$ 2,002,758	\$ 2,060,000	\$ -	\$ -
2nd Quarter (October 2006 - March 2007)	7,152,600			5,070,114		3,482,590
3rd Quarter (October 2006 - June 2007)	10,799,000			8,414,878		7,174,312
4th Quarter (October 2006 - Sept. 2007)	\$ 14,024,700			\$ 13,257,571		\$ 13,051,369

* The quarterly allotments of the FY07 Appropriation are designated by the State Budget Office (i.e. 28%, 23%, 26%, 23%). Grants are reimbursement based and are allocated to locals on an annual basis at the beginning of the fiscal year.

** The Dept. of Treasury's distribution process for the Michigan Justice System Fund results in a 1 month delay in revenue receipts (i.e. October revenues are received in November).

*** Grants are reimbursement based, therefore, distributions are made in the quarter following the expenditure.